

F. No. - B-12012/23/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship

Room no. 602A, Shram Shakti Bhawan
Rafi Marg, New Delhi- 01

Dated: 22nd September, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan
Rafi Marg, New Delhi- 01

Sub: Release of recurring Grants-In-Aid to the Government of Gujarat for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Gujarat Skill Development Mission (GSDM) for the year 2020-21- reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 11,00,00,000/- (Rupees Eleven Crore only)** to the State Government of Gujarat towards implementation of the CSSM component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by GSDM, Govt. of Gujarat for the year 2020-21. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **"Annexure I"**.

2. The expenditure may be debitable to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	8,22,80,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,82,60,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	94,60,000
TOTAL	11,00,00,000

3. The release is subjected to the following terms and conditions:

- i. Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **"Annexure I"**.
- iii. Fund shall be utilized only for the purpose for which it is released.
- iv. Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. of India as per General Financial Rules (GFR) 2017.
- v. .
- vi. The expenditure shall not exceed the budget allocated.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

नरेंद्र सिंह/NARENDRA SINGH
उप सचिव/Deputy Secretary
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

[Signature]

66239/2021/O/o DD(SNP)

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% in-principle approved funds for FY 2017-18 vide sanction order of even no. dated 09.06.2017 (copy of the sanction order is at **Annexure II**). The UCs for the same are given at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 3267 dated 14.09.2020.

Encl.: As above

नरेन्द्र सिंह
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Yours faithfully,

Narendra Singh

(Narendra Singh)

Deputy Secretary, MSDE

Phone no. 011-23465820

E-Mail: narendra.singh64@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Gujarat. It is requested that funds released through this sanction letter may be transferred to the Gujarat Skill Development Mission (GSDM) immediately.
2. Secretary, Technical Education Department, Government of Gujarat.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Gujarat Skill Development Mission (GSDM).
6. Accountant General (A&E), State Government of Gujarat.
7. Mission Director, Gujarat Skill Development Mission (GSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2020

नरेन्द्र सिंह/NARENDRASINGH
उप सचिव/Deputy Secretary
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Yours faithfully,

Narendra Singh

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Deputy Secretary, MSDE

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उप सचिव/Deputy Secretary
कोशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001

Brief description of the project submitted by Gujarat Skill Development Mission (GSDM), Government of Gujarat.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Govt.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	23,348	27,238	27,238	77,824
B.Training funds required @ avg. cost 14,805 per trainee	34,56,67,140	40,32,58,590	40,32,58,590	1,15,21,84,320
C.Administrative expense @ 4% of total funds	1,38,26,685.60	1,61,30,343.60	1,61,30,343.60	4,60,87,372.80
Total funds required (2+3)	35,94,93,825.60	41,93,88,933.60	41,93,88,933.60	119,82,71,693

- b. Summary of the project has been included below:

S. No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Gujarat Skill Development Mission (GSDM) headed by a Mission Director
2.	Organization Background	GSDM has been setup to carryout activities of skill development, monitoring, coordinating and convergence. The mission also acts as a catalyst to strengthen the skilling eco-system of Gujarat by monitoring the progress of each of the schemes and also undertake skill gaps and working out a strategy for enhancing the employability of the youth.
3.	Organization Structure	GSDM has a defined organization structure headed by the Chief Minister of Gujarat. Annexure 1 in the attached proposal provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	GSDM has conducted skill training under various schemes of the state and the central government: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Apprenticeship Training • Kausalya Vardhan Kendra-KVK • Industrial Kausalya Vardhan Kendra-Ikvv • Modular Employability Scheme (MES)
5.	Experience in executing skill training programs through external Private Training providers	GSDM has provided training through various external skill training providers: <ul style="list-style-type: none"> • Industrial Kausalya Vardhan Kendra-IKVK implemented through 104 training providers • Skill Certification • Modular Employability Scheme (MES)
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 23,348 2018-19: 27,238 2019-20: 27,238 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	GSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	GSDM has identified 284 job roles under the Centrally Sponsored State Managed (CSSM) component. Category 1: 106 Category 2: 33 Category 3: 98 Category 4: 47
9.	Selection of sectors	Total of 30 sectors have been identified by GSDM. Sectors include <ul style="list-style-type: none"> • Agriculture

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		<ul style="list-style-type: none"> • Apparel and Madeups & Home Furnishing • Automotive • Beauty & Wellness • BFSI • Capital Goods • Construction • Chemicals • Domestic Workers • Earthmoving & Infrastructure Building • Electronics & Hardware • Food Processing • Furniture and Fittings • Green Jobs • Gems & Jewellery • Handicrafts & Carpets • Healthcare • Iron & Steel • IT-ITES • Logistics • Management & Entrepreneurship • Mining • Paints • Plumbing • Power • Retail • Security • Telecom • Textile & Handloom • Tourism & Hospitality
10.	Selection methodology used by GSDA – sector/job-role	GSDM has based the selection of sectors / job-roles on the biases of skill gap study. The study has been attached in the proposal as annexure 6
11.	Placement and Employer engagement strategy	<p>GSDA has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Organize Rojgar Bharti Mela and Advertisement • Extension of Employment Services through "Employment Extension Bureau" • Industries Interfaces • Organize large scale Rojgar Mela at various location for branding of PMKVY 2.0 • Register job seekers on the state employment portal https://employment.gujarat.gov.in
12.	Institutional mechanism at the state level (Governing)	State level PMKVY 2.0 Committee does not exists as of now. GSDM is in the process of constituting the State level PMKVY 2.0 Committee. The committee shall be established at the time of commencement of project
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The 4 member team for implementation of CSSM component-PMKVY has been provided by GSDM

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Handwritten signature and stamp of the State Skill Development Mission (SSDM) for Gujarat, New Delhi. The stamp includes the text: "State Skill Development Mission (SSDM) for Gujarat, New Delhi" and "Skill Development Mission (SSDM) for Gujarat, New Delhi".

F. No. - B-12012/23/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 09-06-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Gujarat for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Gujarat Skill Development Mission (GSDM)– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 35,94,93,826 (Rupees Thirty Five Crore Ninety Four Lakh Ninety-Three Thousand Eight Hundred Twenty Six only)** to the State Government of Gujarat towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by GSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **"Annexure"**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	35,94,93,826
(B)	100% of the (A) first tranche of the payment for year 2017-18	35,94,93,826

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 35,94,93,825.60 (Rupees Thirty Five Crore Ninety Four Lakh Ninety-Three Thousand Eight Hundred Twenty Six only)** is being released under this order.

The expenditure may be debitible to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	26,36,16,822
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	5,99,27,621
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	3,59,49,383
TOTAL	35,94,93,826

3. The release is subjected to the following terms and conditions:

- Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in 'the **"Annexure"**.
- Fund shall be utilized only for the purpose for which it is released.
- Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. of India as per General Financial Rules (GFR) 2005.
- Unspent amount, if any will be adjusted against future sanctions / reimbursements.

संजीव कुमार / Deputy Director
कौशल विकास / Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated
- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 340 dated 06/06/2017.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,

(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Gujarat. It is requested that funds released through this sanction letter may be transferred to the Gujarat Skill Development Mission (GSDM) immediately.
2. Secretary, Technical Education Department, Government of Gujarat.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Gujarat Skill Development Mission (GSDM).
6. Accountant General (A&E), State Government of Gujarat.
7. Mission Director, Gujarat Skill Development Mission (GSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,

(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: sanjeev.kumar78@nic.in

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C.Administrative expense @ 4% of total funds	1,38,26,685.60	1,61,30,343.60	1,61,30,343.60	4,60,87,372.80
Total funds required (2+3)	35,94,93,825.60	41,93,88,933.60	41,93,88,933.60	119,82,71,693

- b. **Summary of the project has been included below:**


S. No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Gujarat Skill Development Mission (GSDM) headed by a Mission Director (Shri D. K. Parekh)
2.	Organization Background	GSDM has been setup to carryout activities of skill development, monitoring, coordinating and convergence. The mission also acts as a catalyst to strengthen the skilling eco-system of Gujarat by monitoring the progress of each of the schemes and also undertake skill gaps and working out a strategy for enhancing the employability of the youth.
3.	Organization Structure	GSDM has a defined organization structure headed by the Chief Minister of Gujarat. Annexure 1 in the attached proposal provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	GSDM has conducted skill training under various schemes of the state and the central government: <ul style="list-style-type: none"> • Craftsmen Training Scheme • Apprenticeship Training • Kausalya Vardhan Kendra-KVK • Industrial Kausalya Vardhan Kendra-Ikvv • Modular Employability Scheme (MES)
5.	Experience in executing skill training programs through external Private Training providers	GSDM has provided training through various external skill training providers: <ul style="list-style-type: none"> • Industrial Kausalya Vardhan Kendra-iKVK implemented through 104 training providers • Skill Certification • Modular Employability Scheme (MES)
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 23,348 2018-19: 27,238 2019-20: 27,238 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	GSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	GSDM has identified 284 job roles under the Centrally Sponsored State Managed (CSSM) component. Category 1: 106 Category 2: 33 Category 3: 98 Category 4: 47
9.	Selection of sectors	Total of 30 sectors have been identified by GSDM. Sectors include <ul style="list-style-type: none"> • Agriculture • Apparel and Madeups & Home Furnishing • Automotive • Beauty & Wellness • BFSI • Capital Goods • Construction

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

		<ul style="list-style-type: none"> • Chemicals • Domestic Workers • Earthmoving & Infrastructure Building • Electronics & Hardware • Food Processing • Furniture and Fittings • Green Jobs • Gems & Jewellery • Handicrafts & Carpets • Healthcare • Iron & Steel • IT-ITES • Logistics • Management & Entrepreneurship • Mining • Paints • Plumbing • Power • Retail • Security • Telecom • Textile & Handloom • Tourism & Hospitality
10.	Selection methodology used by GSDA – sector/job-role	GSDM has based the selection of sectors / job-roles on the biases of skill gap study. The study has been attached in the proposal as annexure 6
11.	Placement and Employer engagement strategy	<p>GSDA has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Organize Rojgar Bharti Mela and Advertisement • Extension of Employment Services through " Employment Extension Bureau" • Industries Interfaces • Organize large scale Rojgar Mela at various location for branding of PMKVY 2.0 • Register job seekers on the state employment portal https://employment.gujarat.gov.in
12.	Institutional mechanism at the state level (Governing)	State level PMKVY 2.0 Committee does not exists as of now. GSDM is in the process of constituting the State level PMKVY 2.0 Committee. The committee shall be established at the time of commencement of project
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The 4 member team for implementation of CSSM component-PMKVY has be provided by GSDM

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
- MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
- SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.



 SANJEEV KUMAR
 उप निदेशक / Deputy Director
 कौशल विकास और उद्यमशील मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001