F. No. - B-12012/39/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (PMKVY Division - SD Wing)

Room No. 208, PTI Building, Sansad Marg, New Delhi -110001 Dated: 23rd March, 2021

To.

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shivaji Stadium Annexe Building New Delhi.

Sub: Release of recurring Grants-in-Aid to the Government of Meghalaya for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana 2.0 (2016-20) by Directorate of Employment & Craftsmen Training (DECT), Labour Department for the year 2020-21 – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 10,64,00,000/- (Rupees Ten Crore Sixty-Four Lakh only) to the State of Meghalaya towards implementation of the CSSM component of PMKVY (2016-20) by DECT for the year 2020-21.

The expenditure may be debitable to (Demand Number 91- MSDE) 2.

| Major Head – 3601 | |
|--|--------------|
| 3601.06.101.36.03.31-Grants-in-aid-General | 10,64,00,000 |

The release is subjected to the following terms and conditions: 3.

Fund disbursement/transfer under the scheme shall be made through the Public Financial

Management System (PFMS).

Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

Fund shall be utilized only for the purpose for which it is released. iii.

Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.

The expenditure shall not exceed the budget allocated.

Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by

MSDE have to be complied with.

- All the other conditions, as mentioned in earlier sanction order of even number dated 25.09.2017 and 30.03.2018 (Annexure I), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at Annexure II.
- The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi -110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the

প্রস্থান প্রস্থান প্রস্থান বিশ্বনি বি

undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 110001.

- The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds during FY 2017-18 vide sanction orders of even no. dated 25.09.2017 and 30.03.2018 (copy of the sanction orders is at Annexure I). The UCs for the same are given at Annexure III. The unspent balance lying with DECT (as per UC) is taken into account.
- 7. This is noted at S. No. 31 of the register of grant.
- This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 35919 dated 12.03.2021.

THE TIP AND EY Shram Shakir Bandey Deputy Director, MSDE Phone no. 011-23465908 E-Mail: shruti.pandey07@gov.in

Yours faithfully,

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Meghalaya. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya immediately.

2. Secretary, Employment and Training, Government of Meghalaya.

3. Additional Secretary (SD Wing), Ministry of Skill Development & Entrepreneurship.

4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.

5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.

6. Chief Accounts Officer, Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya.

7. Accountant General (A&E), State Government of Meghalaya.

8. Director, Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya.

9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

10. Budget Section (MSDE).

11. DGACR, Indraprastha Estate, New Delhi.

12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully Director

The Transport of shram sh (Shruti Pandey)

Deputy Director, MSDE Phone no. 011-23465908 E-Mail: shruti.pandey07@gov.in

F. No. - B-12012/39/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg Connaught Place, New Delhi -110001 Dated: 25-09-2017

To.

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Meghalaya for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya - reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 2,68,37,320 (Rupees Two Crore Sixty-Eight Lakh Thirty-Seven Thousand Three Hundred Twenty only) to the State Government of Meghalaya towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

The release of funds from MSDE is given in the below mentioned table:

| , al al | Item | Amount in INR |
|---------|---|---------------|
| SI. No | Total Amount to be release for Year 2017-18 | 12,77,96,760 |
| 1 | 100 - | 2,68,37,320 |
| (B) | 21% of (A)-Partial release | |

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. to Rs. 2,68,37,320 (Rupees Two Crore Sixty-Eight Lakh Thirty-Seven Thousand Three Hundred Twenty only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

| Major Head – 3601 | per contract |
|--|--------------|
| | 1,96,79,807 |
| 3601.06.101.36.03.31-Grants-in-aid-General | 44.73.781 |
| 3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste) | 26.83.732 |
| 3601,06.796.18:03.31-Grants-in-aid-General (Tribal Areas) | |
| TOTAL | 2,68,37,320 |

- 3. The release is subjected to the following terms and conditions:
 - (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.

(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).

(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the

(iv) Fund shall be utilized only for the purpose for which it is released.

(v) Utilization Certificate in Form 10. A class with a still state of the purpose for which it is released.

(v) Utilization Certificate in Form 19-A alongwith audited statements of paccounts should be Ministry of Skill Development of India Ministry of Skill Development of India Ministry of Skill Development of India Ministry of Skill New Delhi-110001 furnished to the Ministry of Skill Development & Entrepreneurship Gallasper General Financial Rules (GFR) 2005. 1 | Page

(vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

(vii) The expenditure shall not exceed the budget allocated.

- (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.
- 4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship. Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi 110001.
- 5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- 6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.
- 7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 121 on F. No. B-12012/36/2017-SNP dated 21.09.2017.

Yours faithfully,

सजीव तुमार SANJEEV KUMAR
(Sanjeev) Kumanon मंत्रालय

Phone no TT-73450860001
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Meghalaya. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya immediately.

2. Secretary, Employment and Training, Government of Meghalaya.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.

4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.

5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.

6. Chief Accounts Officer, Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya.

7. Accountant General (A&E), State Government of Meghalaya.

- 8. Director, Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya.
- 9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

10. Budget Section (MSDE).

11. DGACR, Indraprastha Estate, New Delhi.

- 12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
- 13. Guard file 2017

Yours faithfully,

स्जीव कुंबर असे। हिस्स्यातिक (Sanjeev Kumar) मनालय Beputy Director MSDE reneurship

Phone no 011-2345086001 E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

| Parameter | 2017-18 | 2018-19 | 2019-20 | Total |
|---|--------------|--------------|--------------|----------------|
| 1. Total trainees to be trained | 8,300 | 10,400 | 14,942 | 33,642 |
| 2. Training funds required @ avg. cost 14,805 per trainee | 12,28,81,500 | 15,39,72,000 | 22,12,16,310 | 49,80,69,810 |
| 3. Administrative expense @ 4% of total funds | 49,15,260 | 61,58,880 | 88,48,652.40 | 1,99,22,792.40 |
| 4. Total funds required (2+3) (in INR) | 12,77,96,760 | 16,01,30,880 | 23,00,64,962 | 517992602 |

Summary of the project has been included below:

| S.No. | Category/Sub-Category | Details (as per the submitted proposal) |
|-------|---|---|
| 1. | Nodal agency for Skill Development initiatives in the state | Exists — Directorate of Employment & Craftsmen Training, Labour Department, Govt. of Meghalaya headed by the Director, Employment and Craftsmen Training (Shr Bhupesh Hajong) |
| 2. | Organization Background | The Directorate of Employment & Craftsmen Training renders services of imparting skill development training and skill upgradation. The department also provides employability and placement assistance to the unemployed youth through its various skilling programs |
| 3. | Organization Structure | Directorate of Employment & Craftsmen Training, Labour Department has a defined organization structure headed by the Director Employment and Craftsmen Training. The proposal provides details of the organizational structure. |
| 4. | Experience in executing any centrally sponsored skill development initiative | Directorate of Employment & Craftsmen Training, Labour Department has initiated 2 skill training programs in the last 5 years. List is mentioned below: 1. Skill Development Initiative, Ministry of Skill Development & entrepreneurship 2. Market Linked Skill Development & Placement Programme |
| 5. | Experience in executing skill training programs through external Private Training providers | Directorate of Employment & Craftsmen Training, Labour Department has implemented the following skill training programs through externat training providers • Skill Development Initiative, Ministry of Skill Development & entrepreneurship • Market Linked Skill Development & Placement Programme |
| 6. | Year-wise allocation of CSSM targets | Directorate of Employment & Craftsmen Training, Labour Departmen proposed to be train 33,642 candidates — over a 4 year duration • 2016-17: 0 • 2017-18: 8,300 • 2018-19: 10,400 • 2019-20: 14,942 |
| 7. | Categorization of targets – selection of job roles | Directorate of Employment & Craftsmen Training, Labour Departmen has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category 4 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-1 NSQF aligned job roles in of level 3, 4, 5 Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state |
| 8. | Selection of job-roles | Directorate of Employment & Craftsmen Training, Labour Departmen has identified 86 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 63 Job Roles Category-2: 6 Job Role Category-2: 6 Job Role |

| 100 | A medical management | Category-3: 4 Job Roles Category-4: 13 Job Roles |
|-----|--|--|
| 9. | Selection of sectors | Total of 17 sectors have been identified by Directorate of Employment & Craftsmen Training, Labour Department Sectors include Agriculture Apparel Automotive Beauty and Wellness Construction Electronics and Hardware Food Processing Handicrafts and Carpets Healthcare Infrastructure and Building Iron and Steel IT/ITES Media and Entertainment Security Sports Textile and Handloom Tourism and Hospitality |
| 10. | Selection methodology used by Directorate of Employment & Craftsmen Training, Labour Department – sector/job-role | Directorate of Employment & Craftsmen Training, Labour Department has based the selection of sectors / job-roles on the following: NSDC Skill gap study conducted in Meghalaya in 2015-16 |
| 11. | Placement and Employer engagement strategy | Directorate of Employment & Craftsmen Training, Labour Department has mentioned the following w.r.t the Industry engagement • Department to enter into an MoU with training providers to ensure a minimum of 70% placement is given to the candidates • For self-employment training partners will have to create market linkages for the trained candidates |
| 12. | Institutional mechanism at the state level (Governing) | A 5 member state level committee has been proposed by Directorate of Employment & Craftsmen Training, Labour Department |
| 13. | Institutional mechanism at state level (for implementation of CSSM component – PMKVY) | A 5 member team has been proposed by Directorate of Employment & Craftsmen Training, Labour Department for implementation of the CSSM component under PMKVY. |

The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and

Achievement of 50% of physical targets for the year 2017-18.

SSDMs should easure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project. whichever is lower.

The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any

other PMKVY scheme guidelines.

Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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F. No. - B-12012/39/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg Connaught Place, New Delhi -110001 Dated: 3.º March, 2018

To.

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship,
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Meghalaya for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 10,09,59,440/- Rupees Ten Crore Nine Lakh Fifty-Nine Thousand Four Hundred Forty only) to the State Government of Meghalaya towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

| SI. No | ltem | Amount in Rupees |
|--------|---|------------------|
| (A) | Total Amount to be release for Year 2017-18 of the central amount - | 12,77,96,760 |
| (B) | Partial release of 21% of (A) vide order no. B-12012/39/2017-SNP dated 25.09.2017 | 2,68,37,320 |
| (C) | Remaining 79% of the (A) first tranche of the payment for year 2017-18 | 10,09,59,440 |

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 10,09,59,440/- Rupees Ten Crore Nine Lakh Fifty-Nine Thousand Four Hundred Forty only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

| Major Head – 3601 | |
|--|--------------|
| 3601.06.101.36.03.31-Grants-in-aid-General | 7.72.52.144 |
| 3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste) | 1,68,79,409 |
| 3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas) | 68,27,887 |
| TOTAL | 10,09,59,440 |

3 The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".

(iv) Fund shall be utilized only for the purpose for which it is released.

- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimburs@AeNtSH KUMAR GUPTA

Director a g e Ministry of Skill Development and Entrepreneurship Government of India. New Delbi-110004

- (vii) The expenditure shall not exceed the budget allocated.
- (viii) Subsequent fund release is subject to the Table 4. Terms of Fund Disbursement to States mentioned in revised Para 18 (C) of the State Engagement guidelines
- The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi - 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi - 110001.
- The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/39/2017-SNP dated 25.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.
- This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 184 dated 28 03, 2018

Yours faithfully.

Realan

(Rajnish Kumar Gupta) RAJNISH KINDIR GIDP MSDE

1 cvill Development MSDE

Phone including 128450886

Ministry of Skill Development and 128450886

Government of India, New Delhi-170001

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Meghalaya. It is requested that funds released through this sanction letter may be transferred to the Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya immediately.

2. Secretary, Employment and Training, Government of Meghalaya.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.

4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.

5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.

6. Chief Accounts Officer, Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya.

7. Accountant General (A&E), State Government of Meghalaya.

8. Director, Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalava.

9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

10. Budget Section (MSDE).

11. DGACR, Indraprastha Estate, New Delhi.

12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

13. Guard file 2017

Yours faithfully.

(Rajnish Kumas Gupta) RAJNISH KUMAR GOT, MSDE Phone Director 123450886
Ministry 45441 Development and 1723450886

Brief description of the project submitted by Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya

The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

| Parameter | 2017-18 | 2018-19 | 2019-20 | Total |
|---|--------------|----------------|--------------|----------------|
| 1. Total trainees to be trained | 8,300 | 10,400 | 14,942 | 33,642 |
| 2. Training funds required @ avg, cost 14,805 per trainee | 12,28,81,500 | , 15,39,72,000 | 22,12,16,310 | 49,80,69,810 |
| 3. Administrative expense @ 4% of total funds | 49,15,260 | 61,58,880 | 88,48,652.40 | 1,99,22,792.40 |
| 4. Total funds required (2+3) (in INR) | 12,77,96,760 | 16,01,30,880 | 23,00,64,962 | 517992602 |

b. Summary of the project has been included below:

| S.No. | Category/Sub-Category | Details (as per the submitted proposal) |
|-------|---|---|
| 1. | Nodal agency for Skill Development initiatives in the state | Exists - Directorate of Employment & Craftsmen Training, Labour Department, Govt. of Meghalaya headed by the Director, Employment and Craftsmen Training (Shr Bhupesh Hajong) |
| 2. | Organization Background | The Directorate of Employment & Craftsmen Training renders services of imparting skill development training and skill upgradation. The department also provides employability and placement assistance to the unemployed youth through its various skilling programs |
| 3. | Organization Structure | Directorate of Employment & Craftsmen Training, Labour Department has a defined organization structure headed by the Director, Employment and Craftsmen Training. The proposal provides details of the organizational structure. |
| 4. | Experience in executing any centrally sponsored skill development initiative | Directorate of Employment & Craftsmen Training, Labour Department has initiated 2 skill training programs in the last 5 years. List is mentioned below: 1. Skill Development Initiative, Ministry of Skill Development & entrepreneurship 2. Market Linked Skill Development & Placement Programme |
| 5. | Experience in executing skill training programs through external Private Training providers | Directorate of Employment & Craftsmen Training, Labour Department has implemented the following skill training programs through external training providers • Skill Development Initiative, Ministry of Skill Development & entrepreneurship • Market Linked Skill Development & Placement Programme |
| 6. | Year-wise allocation of CSSM targets | Directorate of Employment & Craftsmen Training, Labour Department proposed to be train 33,642 candidates – over a 4 year duration • 2016-17: 0 • 2017-18: 8,300 • 2018-19: 10,400 • 2019-20: 14,942 |
| | ** ** | Directorate of Employment & Craftsmen Training, Labour Department has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and |
| 7. | Categorization of targets – selection of job roles | Category 4 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-1 NSQF aligned job roles in of level 3, 4, 5 Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state |
| 3. | Selection of job-roles | Directorate of Employment & Craftsmen Training, Labour Department has identified 86 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 63 Job Roles Category-2: 6 Job Role Director |

| | | Category-3: 4 Job Roles Category-4: 13 Job Roles |
|-----|--|--|
| 9. | Selection of sectors | Total of 17 sectors have been identified by Directorate of Employment & Craftsmen Training, Labour Department Sectors include Agriculture Apparel Automotive Beauty and Wellness Construction Electronics and Hardware Food Processing Handicrafts and Carpets Healthcare Infrastructure and Building Iron and Steel IT/ITES Media and Entertainment Security Sports Textile and Handloom Tourism and Hospitality |
| 10. | Selection methodology used by Directorate of Employment & Craftsmen Training, Labour Department – sector/job-role | Directorate of Employment & Craftsmen Training, Labour Department has based the selection of sectors / job-roles on the following: NSDC Skill gap study conducted in Meghalaya in 2015-16 |
| 11, | Placement and Employer engagement strategy | Directorate of Employment & Craftsmen Training, Labour Department has mentioned the following w.r.t the Industry engagement • Department to enter into an MoU with training providers to ensure a minimum of 70% placement is given to the candidates • For self-employment training partners will have to create market linkages for the trained candidates |
| 12. | Institutional mechanism at the state level (Governing) | A 5 member state level committee has been proposed by Directorate of Employment & Craftsmen Training, Labour Department |
| 13. | Institutional mechanism at state level (for implementation of CSSM component – PMKVY) | A 5 member team has been proposed by Directorate of Employment & Craftsmen Training, Labour Department for implementation of the CSSM component under PMKVY. |

C. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

 State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and

Achievement of 50% of physical targets for the year 2017-18.

SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with:

RubCH

RAJNISH KUMAR GUPTA

Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

| | | Funds | Expected | Funds | Total lag in | | Amount (in Rs |
|-----|--|---------------------------|--|--|------------------------------|---|---|
| S, | | Approved in- principle | released | Released by MSDE till | expenditure (2016-19) [(D | | |
| No | | (2016-20) (A) | (2016-19) (B) | date (C) | = (B) - (C) | [(E) = (D)/2] | |
| | Andaman & | | | | | 11-1 (-11-1 | (4) (2) |
| 1 | Nicobar | | | ** | | | |
| 1 | Islands | 6,32,51,698 | 4,21,57,534 | 2,10,78,767 | 2,10,78,76 | 7 1,05,39,383 | 5,27,12,31 |
| 2 | Andhra | 04744 | | | | | 2,21,12,31 |
| 4 | Pradesh Arunachal | 94,74,11,712 | 59,21,32,320 | 28,84,26,464 | 30,37,05,85 | 6 15,18,52,928 | 79,55,58,78 |
| 3 | Pradesh | 42 27 24 640 | 22.2. | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 4 | Assam | 43,27,34,640 | | | 75.75- | 0 10,81,83,660 | 32,45,50,980 |
| 5 | Bihar | 72,76,40,878 | 1 | The state of the s | | 8,95,27,019 | 63,81,13,859 |
| 6 | Chandigarh | 138,05,74,540 | | 36,81,62,449 | 50,34,42,249 | 9 25,17,21,124 | |
| 7 | Chhattisgarh | 15,84,06,394 | The second secon | 6,15,88,800 | 5,06,25,994 | 2,53,12,997 | 13,30,93,39 |
| - / | Dadra and | 71,16,73,248 | 48,78,12,624 | 13,19,76,000 | 35,58,36,624 | | 53,37,54,936 |
| 8 | Nagar Haveli | 5 15 00 000 | | | | | 100,100,000 |
| U | Daman and | 6,15,88,800 | 3,41,81,784 | 1,10,85,984 | 2,30,95,800 | 1,15,47,900 | 5,00,40,900 |
| 9 | Diu | C 15 00 000 | | | | | |
| 10 | Delhi | 6,15,88,800 | 3,00,24,540 | 3,00,24,540 | | | 6,15,88,800 |
| 11 | Goa | 124,71,73,200 | 70,05,72,600 | 15,39,72,000 | 54,66,00,600 | 27,33,00,300 | 97,38,72,900 |
| 12 | Gujarat | 72,29,13,937 | 41,49,69,937 | 10,70,25,937 | 30,79,44,000 | | 56,89,41,937 |
| 13 | Haryana | 119,82,71,693 | 77,88,82,759 | 35,94,93,826 | 41,93,88,933 | | 98,85,77,226 |
| 10 | Himachal | 86,27,97,499 | 53,90,40,575 | 21,56,99,375 | 32,33,41,200 | | 70,11,26,899 |
| 14 | Pradesh | S | | | | | 10/22/20/033 |
| 277 | | 76,21,46,003 | 46,96,14,600 | 21,55,60,800 | 25,40,53,800 | 12,70,26,900 | 63,51,19,103 |
| 15 | Jammu and Kashmir | 70 00 10 051 | 1.92 (\$20 E225 (\$40 E | | | | ,02,13,103 |
| 16 | Jharkhand | 72,83,18,354 | 48,81,22,034 | 22,94,18,280 | 25,87,03,754 | 12,93,51,877 | 59,89,66,477 |
| 17 | Karnataka | 88,79,25,730 | 59,19,45,354 | 29,59,64,978 | 29,59,80,376 | 14,79,90,188 | 73,99,35,542 |
| 18 | Kerala | 138,08,20,896 | 90,91,68,000 | 21,43,95,135 | 69,47,72,865 | 34,73,86,433 | 103,34,34,463 |
| .9 | Lakshadweep | 110,01,29,940 | 66,00,77,964 | 22,00,25,988 | 44,00,51,976 | 22,00,25,988 | 88,01,03,952 |
| - | Madhya | 369,53,280 | 1,23,17,760 | 1,23,17,760 | | | 3,69,53,280 |
| 20 | Pradesh | 122 26 26 642 | NAMES OF TAXABLE PARTY. | | | | 7,50,200 |
| 1 | Maharashtra | 123,26,26,512 | 83,09,79,552 | 21,46,66,296 | 61,63,13,256 | 30,81,56,628 | 92,44,69,884 |
| 2 | Manipur | 257,32,87,845 | 171,55,25,230 | 85,77,62,615 | 85,77,62,615 | 42,88,81,307 | 214,44,06,538 |
| 3 | Meghalaya | 49,99,77,879 | 37,49,83,409 | 24,99,88,939 | 12,49,94,470 | 6,24,97,235 | 43,74,80,644 |
| 4 | Mizoram | 51,79,92,602 | 28,79,27,640 | 12,77,96,760 | 16,01,30,880 | 8,00,65,440 | 43,79,27,162 |
| 5 | Nagaland | 56,46,30,721 | 33,98,31,601 | 10,88,73,601 | 23,09,58,000 | 11,54,79,000 | 44,91,51,721 |
| 6 | Odisha | 50,84,30,941 | 33,89,53,961 | 16,94,76,980 | 16,94,76,981 | 8,47,38,490 | 42,36,92,451 |
| 7 | Puducherry | 89,37,45,871 | 56,96,96,400 | 27,71,49,600 | 29,25,46,800 | 14,62,73,400 | 74,74,72,471 |
| 8 | Punjab | 15,57,17,016 | 10,38,21,120 | 2,59,55,280 | 7,78,65,840 | 3,89,32,920 | 11,67,84,096 |
| 9 | Rajasthan | 80,69,30,592 | 52,79,04,000 | 26,39,52,000 | 26,39,52,000 | 13,19,76,000 | 67,49,54,592 |
| 0 | Sikkim | 94,62,15,130 | 61,50,43,354 | 14,19,35,789 | 47,31,07,565 | 23,65,53,782 | 70,96,61,348 |
| 1 | | 7,54,46,280 | 4,77,31,320 | 2,00,16,360 | 2,77,14,960 | 1,38,57,480 | 6,15,88,800 |
| 2 | Tamil Nadu Telangana | 206,58,64,320 | 137,72,42,880 | 34,43,10,720 | 103,29,32,160 | 51,64,66,080 | 154,93,98,240 |
| 3 | The state of the s | 91,78,42,489 | 64,24,94,362 | 22,94,64,472 | 41,30,29,890 | 20,65,14,945 | 71,13,27,544 |
| - | Tripura | 54,07,35,000 | 34,84,16,640 | 8,37,68,100 | 26,46,48,540 | 13,23,24,270 | 40,84,10,730 |
| 1 | Uttar | 200 04 20 000 | | | | | .0,0.,10,730 |
| 5 | Pradesh | 209,04,00,000 | 156,77,86,896 | 52,26,00,000 | 104,51,86,896 | 52,25,93,448 | 156,78,06,552 |
| - | Uttarakhand West Beneal | 74,26,99,339 | 44,88,28,380 | 20,32,43,040 | 24,55,85,340 | 12,27,92,670 | 61,99,06,669 |
| | West Bengal | 190,23,24,060 | Carrie Garage Control Control | 38,04,64,812 | 114,13,94,436 | 57,06,97,218 | 133,16,26,842 |
| O. | and Total | 3050,71,87,839 2 | 2023,09,52,243 7 | 59,93,07,463 | | CONTRACTOR OF THE PARTY OF THE | 2419,13,65,449 |

^{# -} States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table



Annex we [I]

FORM GFR 12-C [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (FOR FINANCIAL YEAR 2017-18)

(Where expenditure incurred by government bodies only)

| SI. No. | Letter No. and date | Amount(Rs) | |
|--------------------------------|--|----------------|--|
| 1 | No.LBG.1/2018/8(state sanctioned order) dated 31.03.2018 F-No-B- 12012/39/2017-SNP dt 25/09/2017(central sanctioned order) | 2,68,37,320/- | Certified that out of Rs.12,77,96,760.00/- of grants sanctioned during the year 2017-18 in favor of DIRECTORATE OF EMPLOYMENT AND CRAFTSMEN TRAINING: KEATING ROAD: SHILLONG under this Ministry/Department Letter No. given in the margin and Rs. NIL on account of unspent balance of previous year, a sum of Rs. NIL has |
| d ss F 1 2 | No.I.BG.1/2018/25 dated 15.11.2018(state sanctioned order) F-No-B- 12012/39/2017-SNP dt 25/09/2017(central sanctioned order) | 10,09,59,440/- | been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantr Kaushal Vikas Yojana (2016-20), payments to TP/TCs SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs. 12,77,96,760.00 /- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2018-19. |
| | Total | 12,77,96,760/- | |

Certified that I have satisfied myself the conditions on which the grant-in-aid was sanctioned
have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see
that the money was actually utilized for the purpose for which it was sanctioned.

It is also certified that the interest generated during FY 2017-18 Rs. NIL, Since the fund was in State Treasury.

Kind of checks exercised:

- The main accounts and the other subsidiary account and registers (including assets registers maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in Act/Rules).
- There exist internal controls for watching quality of material received /work executed outcomes and achievements of physical targets against the financial inputs, as per relevant and standing instructions.
- 3. All expenditure incurred is in consonance with NSDC guidelines /OMs issued / Tripartite Agreement /further orders of monitoring Committee/Sanctioned DPRs.
- 4. The responsibility among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violations of relevant Act/Rules/Standing instruction and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements /LoAs/amendments in LoAs and agreements.

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Principal Secretary to the Govt. of Meghalays, Labour Department.

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FORM GFR 12-C [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (FOR FINANCIAL YEAR 2018-19)

(Where expenditure incurred by government bodies only)

| SI. No. | Letter No. and date | Amount(Rs) | |
|---------|---------------------|------------|--|
| 1, | NIL | NIL | Certified that out of Rs.NIL of grants sanctioned during the year 2018-19 in favor of DIRECTORATE OF EMPLOYMENT AND CRAFTSMEN TRAINING: KEATING ROAD: SHILLONG under this Ministry/Department Letter No. given in the margin and Rs. 12,77,96,760.00/- on account of unspent balance of previous year, a sum of Rs.20,26,930/- has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20), payments to TP/TCs, SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs.12,57,69,830/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2019-20. |

- 1. Certified that I have satisfied myself the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during FY 2018-19 Rs. 6,41,103/-has been deposited back to government of India through Non-Tax Receipt Portal (NTRP)

Kind of checks exercised:

P F W

- 1. The main accounts and the other subsidiary account and registers (including assets registers maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in Act/Rules).
- 2. There exist internal controls for watching quality of material received /work executed outcomes and achievements of physical targets against the financial inputs, as per relevant and standing instructions.
- 3. All expenditure incurred is in consonance with NSDC guidelines /OMs issued / Tripartite Agreement /further orders of monitoring Committee/Sanctioned DPRs.
- 4. The responsibility among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violations of relevant Act/Rules/Standing instruction and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements /LoAs/amendments in LoAs and agreements.

Director &t Employment & Craftsmin Training Meghalaya, Shillong

Labour Department.

Principal Secretary to the Govt. of Meghalaya,

FORM GFR 12-C [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS) (FOR FINANCIAL YEAR 2019-20)

(Where expenditure incurred by government bodies only)

| SI. | Letter No. and date | Amount(Rs) | |
|-----|---------------------|------------|--|
| 1. | NIL | NIL | Certified that out of NIL of grants sanctioned during the year 2019-20 in favor of DIRECTORATE OF EMPLOYMENT AND CRAFTSMEN TRAINING: KEATING ROAD: SHILLONG under this Ministry/Department Letter No. given in the margin Rs. 12,57,69,830/- unspent balance of previous year and a sum of Rs.7,09,02,139.95/- has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana(2016-20), payments to TP/TCs, SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs.5,48,67,690.05 /-remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year 2020- |

- Certified that I have satisfied myself the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during FY 2019-20 Rs.46,08,012/-has been deposited back to government of India through Non-Tax Receipt Portal (NTRP)

Kind of checks exercised:

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- 1. The main accounts and the other subsidiary account and registers (including assets registers maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in Act/Rules).
- 2. There exist internal controls for watching quality of material received /work executed outcomes and achievements of physical targets against the financial inputs, as per relevant and standing instructions.
- All expenditure incurred is in consonance with NSDC guidelines /OMs issued / Tripartite Agreement /further orders of monitoring Committee/Sanctioned DPRs.
- 4. The responsibility among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violations of relevant Act/Rules/Standing instruction and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements /LoAs/amendments in LoAs and agreements.

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Principal Secretary to the Govt. of Meghalaya, Labour Department. FORM GFR 12-C [(See Rule 239)]

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENT) (FOR FINANCIAL YEAR 1st April 2020 11th February 2021) (Where expenditure incurred by Govt. bodies only)

| Sl. No. | Letter No. and date | Amount(Rs) | Certified that out of NIL of grants sanctioned during the FY |
|---------|---------------------|------------|---|
| 1. | NIL | NIL | 2020-21 i.e. 1st April 2020 to 11th February 2021 in favor of DIRECTORATE OF EMPLOYMENT AND CRAFTYSMEN TRAINING: KEATING ROAD SHILLONG under this Ministry /Department Letter No. Given In the margin Rs.5,48,67,690.05/- unspent balance of previous year and Rs 5,46,43,785/-has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20),payments to TP/TCs, SSCs and other administrative expenses for which it was sanctioned and that the balance of Rs.223905/- remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next period i.e.1st April 2021 to 31st March 2021. |

- Certified that I have satisfied myself the conditions on which the grant-in-aid was sanctioned
 have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see
 that the money was actually utilized for the purpose for which it was sanctioned.
- 2. It is also certified that the interest generated during FY 20-21 Rs.12,70,084/-has been deposited back to government of India through Non-Tax Receipt Portal (NTRP)

Kind of checks exercised:

- 1. The main accounts and the other subsidiary account and registers (including assets registers maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in Act/Rules).
- There exist internal controls for watching quality of material received /work executed outcomes and achievements of physical targets against the financial inputs, as per relevant and standing instructions.
- All expenditure incurred is in consonance with NSDC guidelines /OMs issued / Tripartite Agreement /further orders of monitoring Committee/Sanctioned DPRs.

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Director of Am & Craftsmen

4. The responsibility among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violations of relevant Act/Rules/Standing instruction and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements /LoAs/amendments in LoAs and agreements.

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Principal Secretary to the Govt. of Meghalaya, Labour Department.